



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

(Approved by AICTE, Regd. By Govt. of T.S & Affiliated to JNTUH, Hyderabad)

NAAC "B++" Accredited Institute

Gunthapally (V), Abdullapurmet(M), RR Dist, Near Ramoji Film City, Hyderabad -501512.

www.aietg.ac.in email: principal.avanthi@gmail.com

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component

expenditure incurred on maintenance academic support facilities

Sl. No	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Year 1 (2022 - 2023) Amount (INR in Lakhs)	Year 2 (2021 - 2022) Amount (INR in Lakhs)	Year 3 (2020 - 2021) Amount (INR in Lakhs)	Year 4 (2019 - 2020) Amount (INR in Lakhs)	Year 5 (2018 - 2019) Amount (INR in Lakhs)
1	library Books	9.23775	9.20105	5.76426	9.16517	7.13619
2	CRT Payment	12.182	9.82852	9.3605	7.89247	7.44852
3	Functions & Festivalls	6.19437	6.82	6.4856	6.16132	5.85325
4	Placement Expenses	4.84496	3.177	2.29	2.1755	2.06672
5	Project Expenditure	8.55	7.68	7.486	7.1117	5.75611
6	Remuneration/Honororium	12.60706	9.48562	7.62589	7.486	7.96114
7	Students Welfare	3.2375	1.1485	1.09107	1.03652	0.98469
8	Rewards & Awards for Faculty	1.9734	1.308	1.148	1.0906	1.03607
9	Advertisement	16.23231	14.32069	12.06187	13.25877	12.28685
10	Web Site Maintenance Expenses	0.9345	0.89	0.832	0.7904	0.75088
11	Staff Financial Support for Membership/Workshops/Conferences/FDP	0.737	0.935	1.142	0.913	0.61
12	Alumini Meeting Expenses	0.85	0.8075	0.76712	0.72876	0.69233
13	NSS Expenditure	0.96	0.912	0.8664	0.82308	0.78192
14	E-Governance	3.134	2.9773	2.82843	2.68701	2.55266
15	Common Service Fee	35.01	33.92	27.5	27.555	26.255
16	JNTU Affiliation Fee	8.75707	6.64125	5.745	5.8	5.51
17	Aicte Fee	3.75	3.5	3.25	3.15	3.15
18	Seed money	1.43	1.3585	1.29057	1.22604	1.16474
19	Faculty Research Grant	1.05	0.9975	0.94762	0.90024	0.85529

Principal
Avanthi Institute of Engg. & Tech
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.





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20	Research and Development Expenses	2.93575	2.78896	2.64951	2.51703	2.39118
21	Faculty Financial Support	0.392	0.3724	0.35378	0.33609	0.31928
22	Internship/Ind Visits/Certificate Courses/Workshops	5.408	5.286	5.165	4.8695	4.72562
23	Cell Activities	1.0294	1.1358	1.335	1.5945	1.587
Total		141.4371	125.4916	107.9856	109.2687	101.7254
expenditure incurred on maintenance of physical facilities						
1	Admission Expences	0.888	1.5636	0.75052	0.713	0.67735
2	Bus Maintenance	34.29922	30.18974	14.26895	13.4555	12.48652
3	Canteen Expenditures	4.14637	2.1854	2.4	2.28	2.166
4	Laboratory Maintenance	7.84259	6.89482	6.28456	6.12485	5.97852
5	Electrical Charges	13.54821	9.6985	9.9865	10.43717	9.98536
6	Grampanchayat tax	0.55587	0.52939	0.50419	0.48018	0.45732
7	Printing & Stationery	6.61266	5.78543	2.08986	1.98536	1.88609
8	Repairs & Maintenance	17.12851	16.78906	16.38956	16.07008	15.76657
9	Vehicle maintenance	3.49653	2.37765	2.55818	2.43027	2.30876
10	Sanitary Exp	2.4977	2.2485	2.13607	2.02927	1.9278
11	Sports Maintenance	1.256	1.1932	1.13354	1.07686	1.02301
12	Library Maintenance	1.356	1.2882	1.22379	1.1626	1.10447
Total		93.62766	80.74349	59.72572	55.76777	55.76777
Total expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component						
1	Total expenditure on maintenance of academic support facilities	141.4371	125.4916	107.9856	109.2687	101.7254
2	Total expenditure on maintenance of physical facilities	93.62766	80.74349	59.72572	55.76777	55.76777
Total		235.06473	206.23508	167.71134	167.51384	157.49315

For AVANTHI EDUCATIONAL SOCIETY

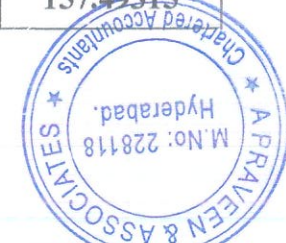
N. S. Rao
SECRETARY

PRINCIPAL

Avanthi Institute of Engg. & Tech
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

P. Praveen
PRAVEEN KUMAR. A
Proprietor, M. No: 228118



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY
Gunthapally (V),Abdullapurmet (M),R.R (D)
Statement of Fixed Assets as on 31.03.2022

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	37,12,118.32	24,37,500.00	8,12,500.00	69,62,118.32	0.40	24,59,847.33	1,62,500.00	26,22,347.33	43,39,770.99
Electrical Equipment	48,42,195.57	24,06,722.25	8,02,240.75	80,51,158.57	0.15	10,87,337.67	60,168.06	11,47,505.73	69,03,652.84
Furniture & Fixtures	40,27,537.11	20,23,381.50	6,74,460.50	67,25,379.11	0.15	9,07,637.79	50,584.54	9,58,222.33	57,67,156.78
Lab Equipment	65,68,079.53	18,39,987.75	6,13,329.25	90,21,396.53	0.15	12,61,210.09	45,999.69	13,07,209.79	77,14,186.75
Library Books	66,64,835.18	6,92,831.25	2,30,943.75	75,88,610.18	0.10	7,35,766.64	11,547.19	7,47,313.83	68,41,296.35
Office Equipment	60,97,172.80	20,68,923.75	6,89,641.25	88,55,737.80	0.15	12,24,914.48	51,723.09	12,76,637.58	75,79,100.22
Vehicles	76,88,696.61	29,21,250.00	9,73,750.00	1,15,83,696.61	0.15	15,91,491.99	73,031.25	16,64,523.24	99,19,173.37
Sports Equipment	18,61,846.66	4,67,737.50	1,55,912.50	24,85,496.66	0.15	3,49,437.62	11,693.44	3,61,131.06	21,24,365.60
Software	11,80,940.19	4,98,750.00	1,66,250.00	18,45,940.19	0.15	2,51,953.53	12,468.75	2,64,422.28	15,81,517.91
Building	1,23,42,991.00	-	-	1,23,42,991.00	0.10	12,34,299.10	-	12,34,299.10	1,11,08,691.90
Total...	5,49,86,412.98	1,53,57,084.00	51,19,028.00	7,54,62,524.98		1,11,03,896.25	4,79,716.01	1,15,83,612.26	6,38,78,912.72

(Handwritten Signature)

For AVANTHI EDUCATIONAL SOCIETY

(Handwritten Signature)
SECRETARY

PRINCIPAL
Avanthi Institute of Engg. & Tech
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

(Handwritten Signature)
PRAVEEN KUMAR. A
Proprietor, M. No. 228118



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2022

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	156,360.00	Tuition Fee	62,769,250.00
Advertisement	1,432,069.00	Tuition Fee-Scholarship	42,168,000.00
Bank Charges	25,455.00	Jntu Fee	4,587,000.00
Bus Maintenance	3,018,974.00	Bus Fee	3,386,500.00
Canteen Expenditures	218,540.00	Project Fee	5,026,000.00
College Maintenance	426,620.00	Alumni Contribution	130,000.00
Staff welfare	236,820.00	Funds From Non-Governamen	901,000.00
CRT Payment	982,852.00	Funds From Non-Governamen	160,000.00
Functions & Festivalls	682,000.00	Misc.Income	1,485,000.00
Grampanchayat tax	52,939.00	Society Fund	5,899,356.00
Ground Maintenance	382,680.00		
Internet Charges	693,840.00		
Laboratory Maintenance	689,482.00		
Medical Expenses	53,545.00		
Dispensary Expenses	236,000.00		
Alumini Meeting Expenses	80,750.00		
NSS Expenditure	91,200.00		
E-Governance	297,730.00		
Common Service Fee	3,392,000.00		
JNTU Affiliation Fee	664,125.00		
Aicte Fee	350,000.00		
Esic	98,760.00		
Seed money	135,850.00		
Faculty Research Grant	99,750.00		
Research and Development Ex	278,896.00		
Faculty Financial Support	37,240.00		
Sports Maintenance	119,320.00		
Library Maintenance	128,820.00		
News Papers & Periodicals	61,257.00		
Provident Fund	420,375.00		
Insurance-Staff	155,800.00		
Pooja expenses	283,400.00		
Audit Fee	17,100.00		
Professional Tax	366,700.00		
Misc Expenses	519,360.00		
Office Maintenance	238,719.00		
Placement Expenses	317,700.00		
Printing & Stationery	578,543.00		
Project Expenditure	768,000.00		
Remuneration/Honororium	948,562.00		
Repairs & Maintenance	1,678,906.00		
Electrical Charges	969,850.00		
Salaries	63,125,832.00		
Sanitary Exp	224,850.00		
Security Charges	868,502.00		
Students Welfare	114,850.00		
Insurance-Students	194,300.00		



Telephone Charges	36,300.00		
Travelling Charges	124,320.00		
Vehicle maintenance	237,765.00		
Web Site Maintenance Expenses	89,000.00		
Rewards & Awards for Faculty	130,800.00		
Freeships & Meritship to Students	15,271,000.00		
Staff Financial Support for Merit	93,500.00		
Internship/Ind Visits/Certificates	528,600.00		
Cell Activities	113,580.00		
Other Expenses	726,500.00		
Capital Expenditure:			
Computers	2,188,253.00		
Electrical Equipments	3,882,900.00		
Furniture	3,259,850.00		
Laboratory Equipement	2,289,560.00		
Sport equipment	598,500.00		
library Books	920,105.00		
Office Equipment	3,657,850.00		
Vehicles	4,868,500.00		
Software	580,000.00		
	126,512,106		126,512,106

For A PRAVEEN & ASSOCIATES
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A.P. Praveen
 PRAVEEN KUMAR. A
 Proprietor, M. No: 228118

For AVANTHI EDUCATIONAL SOCIETY

M. S. Srinivasan
 Authorised Signatory



AVANTHI INST. OF ENGG & TECH.

A. Srinivasan
 Accounts Officer
 Authorized Signatory

A. Srinivasan

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 ENGINEERING & TECHNOLOGY
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